

Kennebec County - ARPA Approved Application Summary - Final

Town Impacted	Applicable Treasury Rule	Organization	Project Name	Project Description	6/2 Meeting - Final
					\$23,755,730
Waterville	Negative Economic Impact	Mid-Maine Homeless Shelter & Services	Expansion of Emergency Shelter	Kennebec County has seen a significant rise in homelessness over the past two years. MMHSS proposes to develop a new, purpose-built family shelter along with permanent supportive housing (PSH) for seniors. The funds will be used to help purchase a building MMHSS identified that will provide emergency shelter to 6 families, and create approximately 8 permanent supportive housing units for seniors.	(\$200,000)
Waterville	Public Health	Maine Children's Home for Little Wanderers	Pandemic Response & Awareness Training and Clinical Supports for Communities & Families	To support increased work with families and their children through the Counseling program. A portion of funds will support families struggling with copays, families with no insurance, and families with high deductible plans. A portion of funds will support training and education programs for the community. A portion of funds will support work in schools, and provide training, education and support to educators dealing with children's mental health issues. The funds will also support the salaries of staff.	(\$200,000)
Augusta	Negative Economic Impact	Kennebec Valley YMCA	Expanded Child Care Services for Young Children	To fund the expansion of the "Y's" childcare program capacity by building a 2,000 square foot addition onto the existing facility at 31 Union Street in Augusta. This will allow the program to add 35 new childcare slots to its Learning Center program for young children ages six weeks to five-years, a 47% increase in capacity. The new addition will be a single-story construction with three classrooms equipped with bathrooms and storage closets. The Y will also use the funds to purchase the materials and supplies needed to operate the new classrooms.	(\$525,000)
Augusta	Public Health	MaineGeneral Med CTR	School Based Vaccination Clinics	To help MaineGeneral Medical Center (MGMC) cover the costs of labor and supplies (\$55,000) and purchase a new transport vehicle (\$45,000) for school-based vaccination clinics.	(\$55,000)
Augusta	Negative Economic Impact	Literacy Volunteers of Greater Augusta	Address educational needs of disparate populations	To support operational needs and program development. Funds received will be used to maintain the physical space (rent, utilities). Funds will also be used for the Executive Director's salary who will be required to work additional hours to support the expanded program. Lastly, funds will be used to purchase more tablets for learners, and to support family literacy efforts.	(\$7,800)
Augusta	Public Health	Kennebec Valley Family Dentistry	Expansion of Kennebec Valley Family Dentistry, a nonprofit safety-net dental clinic	To increase capacity by expanding into the additional 3,381 sq. ft. of "raw" space that's adjacent to the existing clinic. The expansion will allow for an additional five dental operatories, supplementing the eight they currently have, as well as other office/workspaces. KVFD's mission is to provide affordable, quality dental care to MaineCare, limited income, underinsured, and uninsured children and adults in Kennebec County, where there is limited access to dental services, particularly for MaineCare patients.	(\$603,000)
Gardiner	Public Health	Boys and Girls Clubs of Kennebec Valley	Boys & Girls Club of Kennebec County Great Futures Sustainability [Child Care Expansion]	Installation of a ventilation system for the new building "Clubhouse" to reduce the spread of disease and lower the risk of exposure. Funds will also be used to expand the new "Clubhouse" to allow each room to function in small cohorts.	(\$653,139)
Augusta	Negative Economic Impact	Augusta, City of	Webster Center (Head Start) Renovations	Renovations to the Webster Center - Southern Kennebec Child Development Corp (36 Franklin Street): Replacement of two sewer lines: \$104,000 Replace 49 windows: \$106,425 Install six commercial grade HEPA filters: \$5,000 Renovation of playground: \$60,000	(\$275,425)
Augusta	Negative Economic Impact	Maine State Museum	Welcome Exhibit	The 'Meet Maine Here' exhibit will be the first major, long-term exhibit the museum will have installed in over 30 years. For a large new exhibit like this there are substantial construction and finishing costs, costs for specialized lighting, equipment, and technology, for the building of cases and platforms, for signage and graphics, and for related public programs.	(\$35,000)
Kennebec County	Public Health	Emergency Management Agency	Emergency First Responder Training	To offer intensive / fast paced training for people in Emergency Response and for people wanting to enter the field, whether full-time, part-time or on a volunteer basis. Programs will range from 14 months to 2 years. The program will put paramedics on the streets in 7-8 months. Average cost of the program is \$12,000 - \$14,000 per student.	(\$2,000,000)

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Augusta	Negative Economic Impact	Childrens Center Early Intervention & Family Support	Children's Center COVID-19 Recovery & Child Care Expansion [Aid to Nonprofit - Lost Revenues]	To replace lost revenue due to periodic program closure and reduced census related to COVID-19. The Center experienced closures from 3/17/20 - 5/31/20; 12/14/20-12/27/20; and 1/25/21-2/5/21.	(\$1,400,000)
Augusta	Public Health	Childrens Center Early Intervention & Family Support	Children's Center COVID-19 Recovery & Child Care Expansion [Child Care Expansion]	To pay for a facility expansion so the Children's Center can provide more high-quality childcare. Total expansion will cost \$5,000,000 the Center has raised \$3,100,000.	(\$500,000)
Augusta	Infrastructure	Augusta, City of	Augusta Civic Center Roof Replacement	To pay for a full roof replacement of the Augusta Civic Center. The estimated cost for the repair is between \$1,250,000 to \$1,785,000. The current roof was installed in 1975 and has recently been assessed as in "poor condition".	(\$1,250,000)
Winthrop	Negative Economic Impact	VOA-N. New England	Winthrop Permanent Supportive Housing	To purchase a 23 unit facility and an adjacent 3-bedroom house, providing space for 26 individuals / families experiencing housing insecurity.	(\$1,350,000)
Waterville	Negative Economic Impact	Waterville Manor Gardens	Housing Development in Waterville	The funds will aid in the cost of the Manor Gardens housing development in the North End of Waterville. This development will add 36 affordable living units. The \$337,000 will match the personal cash funds that the applicant has put into the project.	(\$337,000)
Augusta, Winthrop, Waterville	Public Health	Kennebec Behavioral Inc.	Support for Certified Community Behavioral Health Clinic Initiative	To enhance and expand evidence-based practices to individuals with serious mental illness (SMI), children and adolescents with serious emotional disturbances (SED), young adults with emerging SMI, and chronically homeless adults with SMI. Funds will also be used to hire a Peer Support Worker and Peer Support Services Coordinator. KBH expects to enroll 1,437 adults and 673 children during the grant period, a total of 2,110 community members to receive expanded and enhanced care.	(\$250,000)
Gardiner	Negative Economic Impact	Boys and Girls Clubs of Kennebec Valley	Boys & Girls Club of Kennebec County Great Futures Sustainability [Aid to Nonprofit]	The Club will need to hire 25-30 new full and part-time jobs when the new Clubhouse is finished. The funding will be used to pay those new employees competitive wages to compete in the current job-market.	(\$285,000)
Gardiner	Premium Pay	Boys and Girls Clubs of Kennebec Valley	Boys & Girls Club of Kennebec County Great Futures Sustainability [Premium Pay]	Premium pay for 75 childcare workers, amount was based on wage studies and historical costs.	(\$155,890)
Fairfield	"Provision of Government Services"	Kennebec Valley Council of Governments	Kennebec Valley Solid Waste Initiative	To make improvements to the existing solid waste programs to better manage recycled materials and yield a financial return. The funds will also be used to perform outreach, host education sessions, and partner with local organizations to raise awareness about the various solid waste programs and recycling initiatives available to the public.	(\$40,000)
Kennebec County	Infrastructure	Kennebec County Public Safety	Fiber Connection	To fix an existing redundant path under the Kennebec river and add a fiber optic network. The Kennebec Sheriff's Office, Augusta Police Dept. and Maine State Police use a leased fiber optic network for communication. The communication network has a vulnerable single point of failure where it passes over the Kennebec River on the Calumet Bridge.	(\$100,000)
Waterville	Infrastructure	Waterville Sewer District	Hayde Brook & Mesalonskee Interceptor Inspection & Cleaning	The Waterville Sewerage District owns two significant sewer main interceptors. These are critical systems and a pipe failure in either interceptor would be catastrophic. The interceptors are overdue for inspections and cleanings. This project is beyond the ability of the District's equipment and personnel, so the funds will be used to hire Vortex Services (Formerly Ted Berry) to complete the work.	(\$75,450)
Waterville	Infrastructure	Waterville Sewer District	Sanitary Sewer Materials	The Waterville Sewer District maintains over sixty miles of sanitary sewer mains and appurtenances. Thirty seven miles of sewer mains are old and made of clay. The District established a goal to replace all of the clay pipe in the next twenty years. The District set an intermediate goal of 6,240 feet for 2022 through 2023. The purpose of these funds is to pay for the pipe and not labor, equipment or incidental items and materials.	(\$66,830)

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Augusta	Public Health	Maine Prisoner Reentry Network	Augusta Recovery Reentry Center (ARRC)	ARRC seeks to support people impacted by addiction and mass incarceration to reduce the impact of problematic substance use on our communities and increase long-term recovery rates. The funds will be used for hiring staff, providing recovery and reentry coaching, hosting community support groups, holding mental health and advocacy training, implementing a data platform, and covering the basic overhead expenses of the building (rent, utilities, etc.).	(\$621,923)
Gardiner	Negative Economic Impact	Johnson Hall, Inc.	Johnson Hall Renovation	In 2016 Johnson Hall, Inc. announced plans to renovate the historic building including restoring a 400 seat theater. The pandemic affected the organization's programming revenue, fundraising efforts, and its design, development, and construction planning efforts. Construction costs increased by over 50% to \$6.6 million since the spring of 2020. The proposed \$1.6 million funding will ensure the completion of the project within the next 12-15 months.	(\$1,600,000)
Waterville	Negative Economic Impact	North River Company (for Profit)	Lockwood Mill	To renovate the Lockwood Mill in downtown Waterville to include 65 residential units, 47 of which will be affordable. The remaining 18 units will be market rate.	(\$1,000,000)
Gardiner	Public Health	City of Gardiner	Regional Ambulance	To purchase a new regional ambulance so that the Town can "retire" an older ambulance to a backup status. The Town currently is forced to borrow an ambulance from another community on occasion.	(\$385,000)
Gardiner	Public Health	City of Gardiner	Upgrade to Communications Infrastructure	1) Upgrade the Public Works/Waste Water repeater system to match Police and Fire. 2) Enhance the Microwave Path from Libby Hill to the Fire Station. 3) Replace old non-compliant Base Stations and Police Portable Radios.	(\$130,000)
Oakland	Infrastructure	Oakland, Town of	Lower Oak Street/ Railroad Street Sanitary Sewer Replacement Project	This project will include a full replacement of the sanitary sewer piping and services for both Lower Oak Street and Railroad Avenue. These two streets have been identified as significant contributors of groundwater infiltration into the sewer collection system. These pipe segments are currently predominately old clay pipe, which are in poor condition.	(\$500,000)
Waterville	Infrastructure	Kennebec Water District	Ticonic Bridge Water Main (Revised)	The Maine Department of Transportation (MDOT) is replacing the Ticonic Bridge between Waterville in Winslow. As indicated in our application, the Kennebec Water District (KWD) has a water main on the existing bridge. KWD and our consultant, Wright-Pierce Engineers, submitted our final pipeline design to the HNTB (MDOT's design firm) in May 2022. We are now waiting for MDOT to put the entire project out to bid.	(\$500,000)
Augusta	Infrastructure	Greater Augusta Utility District	Kennebec River Utility Crossing	To install just over 6,700 feet of drinking water transmission mains from State Street to Hospital Street and a crossing of the Kennebec River.	(\$3,000,000)
Clinton	Infrastructure	Clinton, Town of	Water Storage Tank	To repair and improve the Town of Clinton's 42 year old water storage tank to avoid a catastrophic failure of this critical centerpiece of the drinking water system for nearly 488 residential and commercial accounts.	(\$445,500)
Gardiner, Pittston, Randolph, West Gardiner	Public Health	Regional School Unit 11	Radio Communications Systems Upgrade	To replace the current radios with more reliable units and to add a "repeater" for dedicated district use. The application of a repeater will increase the range of the radio units and improve communications reliability. The radios will be used by school administrators, nurses, social workers, Ed Techs, etc.	(\$90,000)
Augusta	Negative Economic Impact	Kennebec Valley Humane Society	Sustaining Local Animal Welfare	The funds will cover two areas: sustaining a local workforce and addressing the challenges the pandemic has caused for the organization. The funds will be used to help pay operational costs including: 1) salaries for one year and 2) purchasing equipment that supports the services Kennebec Valley Humane Society provides to animals.	(\$100,000)
Augusta	Public Health	Kennebec County Correctional Facility	Body Scanner	Jail - Body Scanner	(\$137,500)
Augusta	Public Health	Kennebec County	Vaccination Compliance	Vaccination Incentive	(\$278,162)
Augusta	Negative Economic Impact	Kennebec County	Premium Pay for Eligible Workers	Premium Pay for Eligible Workers	(\$875,888)
Augusta	Infrastructure	Unity, Town of	Road Repairs	Completion of Reynolds Road Unity	(\$77,880)
Augusta	Negative Economic Impact	Kennebec County	Provision of Gov't Services	Provision of Government Services	(\$1,190,220)
Reserve					(\$2,450,000)
Total Remaining:					\$9,123